

JESSE SPENCE, CHAIR
NEW CASTLE MEMBER

RUSTY ZIMMERMAN, MEMBER
CRAIG CITY DISTRICT

LINDSEY DUNNE, MEMBER
CRAIG CREEK DISTRICT



CARL BAILEY, VICE CHAIR
POTTS MOUNTAIN DISTRICT

KATHI TOELKE, MEMBER
SIMMONSVILLE DISTRICT

DAN COLLINS
COUNTY ADMINISTRATOR

COUNTY OF CRAIG
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R21-44

**A RESOLUTION ADOPTING
THE 2021-22 FISCAL YEAR BUDGET
FOR CRAIG COUNTY**

WHEREAS, the County Administrator has submitted a proposed budget to the Board of Supervisors for all departments of the county, and

WHEREAS, the Craig County School Board has submitted a budget request to the Board of Supervisors, and

WHEREAS, the Board of Supervisors has held work sessions on the FY 2021-2022 budget, now

THEREFORE BE IT RESOLVED, by the Board of Supervisors of Craig County that the following budget be and is hereby adopted for fiscal year 2021-2022 for planning purposes.

BUDGET 2021-22		
	Revenue	
	<i>Primary Government</i>	
	Local	5,561,442
	Commonwealth of Virginia	3,320,039
	Federal Government	348,249
	Total Primary Government Revenue	9,229,730
	<i>Craig County Public Schools</i>	
	Local Generated School Revenue	181,828
	Commonwealth of Virginia	4,720,516
	Federal Government	677,572
	Total School Revenue	5,579,916
	Total Revenue	14,809,646
	Expenditures	
Fund 100	General Fund	
11010	Board of Supervisors	34,960

12110	County Administrator	151,512
12240	Audit	65,500
12310	Commissioner of Revenue	203,476
12330	Reassessment	0
12410	Treasurer	224,258
12510	Technology-Data Processing	113,253
13100	Electoral Board	64,908
13200	Registrar	80,851
21100	Circuit Court	6,400
21200	General District Court	3,349
21600	Clerk of Circuit Court	244,038
22100	Commonwealth Attorney	228,357
24300	Accounting/Purchasing	68,523
31200	Sheriff	1,061,666
31230	Animal Control	9,035
31400	E911	23,361
32400	Emergency Medical Services	3,227
32410	Craig Co EMS and Ambulance Services	524,472
32420	Public Safety (Fire and Rescue)	157,199
32500	Forest Service	3,777
33200	Care of Prisoners	25,000
34100	Building Inspections	91,008
35300	Medical Examiner	400
42600	Sanitation and Waste	458,479
43100	Maintenance of Properties	122,095
51200	Health Department	60,037
51210	Mental Health Services	8,328
73300	Library	41,628
81210	Community Colleges	17,000
81220	Community Development	56,609
81230	Tourism	26,400
81400	Board of Zoning Appeals	1,000
81410	Fifth Planning District	5,094
81600	Craig Co Planning Commission	2,653
82300	Erosion & Sediment Control	2,500
82400	Mt Castle Soil and Water Conservation	188,625
83000	Va Tech Cooperative Extension Program	45,857
91400	Risk Management	90,205
91410	Contingency General County	60,000
93000	Transfers to	
	VPA	467,078
	CCPS	1,820,000
95000	Debt Service	719,358
	Total General Fund 100	
	Transfer out (to Social Services CSA & CCPS)	(2,287,078)
Fund 105	Law Library	
	Law Library	100
Fund 110	Courthouse Maintenance Fund 110	
43200	Repairs and Maintenance	1000
Fund 201	Social Services and Comprehensive Serv.	2,114,232

Fund 205	Craig County Public Schools	
1000	Instructional	4,962,579
2000	Administration	604,669
3000	Pupil Transportation	506,816
4000	Operations & Maintenance	638,741
5000	School Food	
7000	Debt Service	
8000	Technology	304,463
9000	Contingency	20,000
	Total CCPS Fund 205	7,037,268
Fund 206	CCPS Cafeteria Fund	362,648
	Total Craig County Public Schools	7,399,916
	Total Expenditures	14,809,646

BE IT FURTHER RESOLVED, that any transfer from personnel line items to operating line items or from operating line items to personnel line items must first be approved by the Board of Supervisors,

BE IT FURTHER RESOLVED, that the above salaries indicate a 5% increase effective July 1 2021, contingent that the Commonwealth of Virginia approves and reimburses this salary increase,

BE IT FURTHER RESOLVED, that the Craig County Board of Supervisors does hereby ask the Craig County Treasurer to make a total one-time transfer to the Craig County Public Schools of the \$1,820,000 which is hereby approved as the County's total FY22 local match to Craig County Schools.

BE IT FURTHER RESOLVED, that the Craig County Board of Supervisors does hereby request the Craig County School Board to notify the Craig County Board of Supervisors of any transfer of funds between the appropriated categories, as enumerated above, within 30 days of such transfer, requesting ratification of said transfer by the Craig County Board of Supervisors, and

The Board of Supervisors of Craig County, in a regular meeting on the 6th day of May, 2021 adopted this Resolution