

JESSE SPENCE, CHAIR  
NEW CASTLE MEMBER

RUSTY ZIMMERMAN, VICE CHAIR  
CRAIG CITY DISTRICT

KEITH DUNBAR, MEMBER  
CRAIG CREEK DISTRICT



CARL BAILEY, MEMBER  
POTTS MOUNTAIN DISTRICT

JASON MATYAS, MEMBER  
SIMMONSVILLE DISTRICT

DAN COLLINS  
COUNTY ADMINISTRATOR

COUNTY OF CRAIG  
P.O. Box 308  
New Castle, Virginia 24127  
540-864-5010 Phone  
540-864-5590 Fax

R22-37

**A RESOLUTION ADOPTING  
THE 2022-23 FISCAL YEAR BUDGET  
FOR CRAIG COUNTY**

**WHEREAS**, the County Administrator has submitted a proposed budget to the Board of Supervisors for all departments of the county, and

**WHEREAS**, the Craig County School Board has submitted a budget request to the Board of Supervisors, and

**WHEREAS**, the Board of Supervisors has held work sessions on the FY 2022-2023 budget, now

**THEREFORE BE IT RESOLVED**, by the Board of Supervisors of Craig County that the following budget be and is hereby adopted for fiscal year 2022-2023 for planning purposes.

<b>BUDGET 2022-23</b>		
	<b>Revenue</b>	
	<i>Primary Government</i>	
	Local	5,886,233
	Commonwealth of Virginia	3,559,202
	Federal Government	349,262
	<b>Total Primary Government Revenue</b>	<b>9,794,697</b>

	<i>Craig County Public Schools</i>	
	Local Generated School Revenue (includes transfer of school capital improvement of 188,457)	268,788
	Commonwealth of Virginia	5,203,987
	Federal Government	767,658
	<b>Total School Revenue</b>	<b>6,240,433</b>
	<b>Total Revenue</b>	<b>16,035,130</b>
	<b>Expenditures</b>	
<b>Fund 100</b>	<b>General Fund</b>	
11010	Board of Supervisors	36,960
12110	County Administrator	138,538
12240	Audit	73,500
12310	Commissioner of Revenue	208,378
12330	Reassessment	40,000
12410	Treasurer	245,423
12510	Technology-Data Processing	115,963
13100	Electoral Board	40,716
13200	Registrar	105,074
21100	Circuit Court	6,780
21200	General District Court	3,599
21600	Clerk of Circuit Court	312,416
22100	Commonwealth Attorney	243,249
24300	Accounting/Purchasing	130,415
31200	Sheriff	1,072,335
31230	Animal Control	9,035
31400	E911	31,761
32400	Emergency Medical Services	3,227
32410	Craig Co EMS and Ambulance Services	692,131
32420	Public Safety (Fire and Rescue)	251,017
32500	Forest Service	3,777
33200	Care of Prisoners	25,000
34100	Building Inspections	95,708
35300	Medical Examiner	400
42600	Sanitation and Waste	501,147
43100	Maintenance of Properties	143,307
51200	Health Department	75,245
51210	Mental Health Services	8,328
73300	Library	43,349
81210	Community Colleges	17,000

81220	Community Development	62,609
81230	Tourism	32,160
81400	Board of Zoning Appeals	1,000
81410	Fifth Planning District	4,892
81600	Craig Co Planning Commission	2,653
82300	Erosion & Sediment Control	2,500
82400	Mt Castle Soil and Water Conservation	211,648
83000	Va Tech Cooperative Extension Program	46,942
91400	Risk Management	84,019
91410	Contingency General County	60,000
93000	Transfers to	
	VPA	404,294
	CCPS	1,820,000
95000	Debt Service	593,371
	<b>Total General Fund 100</b>	<b>7,999,866</b>
	<b>Transfer out (to Social Services CSA &amp; CCPS)</b>	<b>(2,224,294)</b>
<b>Fund 105</b>	<b>Law Library</b>	
	Law Library	100
<b>Fund 110</b>	<b>Courthouse Maintenance Fund 110</b>	
43200	Repairs and Maintenance	1000
<b>Fund 201</b>	<b>Social Services and Comprehensive Serv.</b>	<b>2,198,025</b>
<b>Fund 205</b>	<b>Craig County Public Schools</b>	
1000	Instructional	5,478,073
2000	Administration	611,238
3000	Pupil Transportation	570,195
4000	Operations & Maintenance	737,676
5000	School Food	
7000	Debt Service	
8000	Technology	302,738
9000	Contingency	20,000
	<b>Total CCPS Fund 205</b>	<b>7,719,920</b>
<b>Fund 206</b>	<b>CCPS Cafeteria Fund</b>	<b>340,513</b>
	<b>Total Craig County Public Schools</b>	<b>8,060,433</b>
	<b>Total Expenditures</b>	<b>16,035,130</b>

**BE IT FURTHER RESOLVED**, that any transfer from personnel line items to operating line items or from operating line items to personnel line items must first be approved by the Board of Supervisors,

**BE IT FURTHER RESOLVED**, that the above salaries indicate a 5% increase effective July 1 2022, contingent that the Commonwealth of Virginia approves and reimburses this salary increase,

**BE IT FURTHER RESOLVED**, that the Craig County Board of Supervisors does hereby ask the Craig County Treasurer to make a total one-time transfer to the Craig County Public Schools of the \$1,820,000 which is hereby approved as the County's total FY23 local match to Craig County Schools.

**BE IT FURTHER RESOLVED**, that the Craig County Board of Supervisors does hereby request the Craig County School Board to notify the Craig County Board of Supervisors of any transfer of funds between the appropriated categories, as enumerated above, within 30 days of such transfer, requesting ratification of said transfer by the Craig County Board of Supervisors, and

The Board of Supervisors of Craig County, in a regular meeting on the 5th day of May, 2022 adopted this Resolution